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1. 2010-2011 2012.04
2. 2011-2012 2012.12
3. 2012-2013 2013.12
4. 2013-2014 2014.12
5. 2011 2011.05
6. 2012 2012.05
7. 2013 2013.05
8. 2014 2014.05
9. 2011 2011.12
10. “ ” 49 -70 2011-2014
11. 2012.09
12. (2010-2020) 2010.06
13. (2010-2020) 2010.10
14. “ ” 2020 2010.12
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84.4% 2013 3.4%
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149 2
2014 98.55%
622 2013 9.3% 17 3
2014 89
101 180 4 2014
1752 2013 65.28%
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67 2013
2014 39476
23036 58.35% 1125

2014 12 5140 126
2810 607 21.60%
61.14% 18.68
17.07 1.61
2014 2331 82.95%
79.54% 3.41 11.44%
11.03% 0.41% 2014
74.18% 75.2 .7371 0 1 D<044 0.6514 0 1 D<1 3.042(18%)436091
2014<

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290 4634
10558 10703
2014 565 149
307

2014 370 257 113
89 24.05%
101 27.30% 1882
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65-70
2013-2014 2013

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2014
90.99 92.52 1.53
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69% 2011 74%
2013 5425 5645
5345 98.53% 15.68% 14%
1.68% 2014 98.55% 98.74%
0.19% 15.68% 14.55% 1.13%

2013 74% “211” 2013
65% 9 2013 94% 2012
94% “211” 2013 91% 3

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46 2013 15% 1752 2013
65.28% “ ”

100%

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100% 1752 2013 26%

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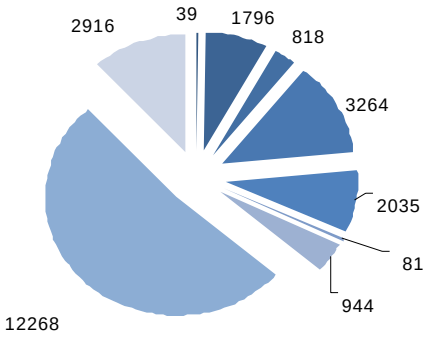

2-1 2014

2. /

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	34	1295	37	1258		/	15	84	82

(2)

	01	540	22557	0	0	43
	02	536	21641	0	0	43

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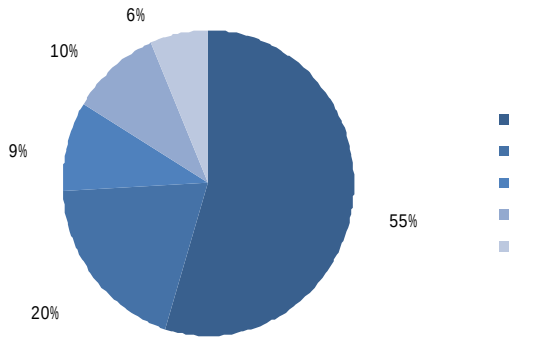
1		45	8000	6
2		922	5000	5
3		62	8000	3
4		4	5000	4
5		95	1000	
6		20	10000	
7		6055	500-4000	1015
		6196		

1.



2-2

5140 126

2. / /

1		2810	18.68	3067 [1]
2		1005	57.00	
3		488	117.39	
4		512	111.89	
5		325	176.27	
		5140		57288.7 [2]

1 =
+ *0.5

2 “2013-2014
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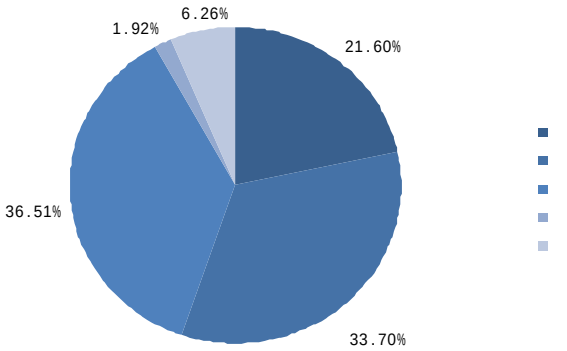
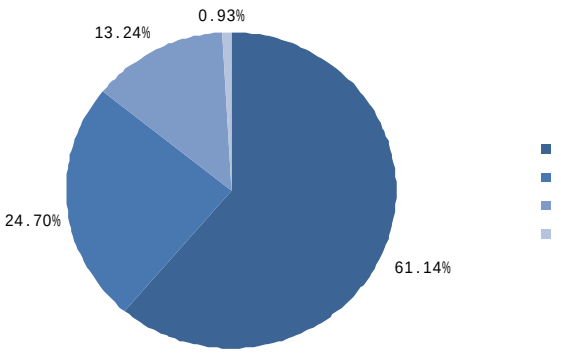
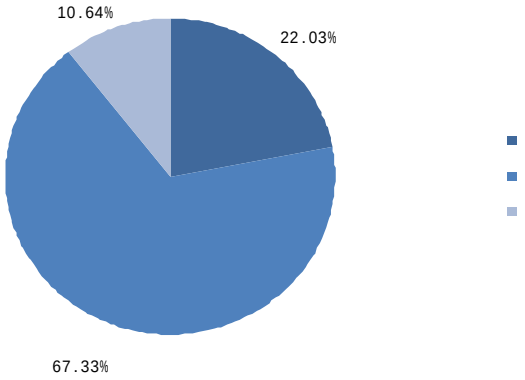
3. / /



2-3



2-4



2-5

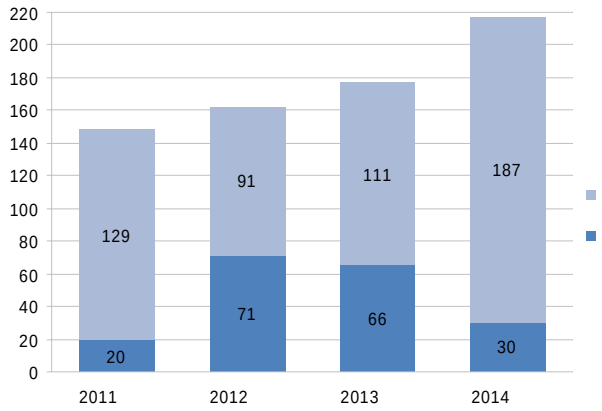
2.27% 1.92%

4.2%

0.57% 0.31% 0.88%

4.

2011 2014



2-6 2011-2014

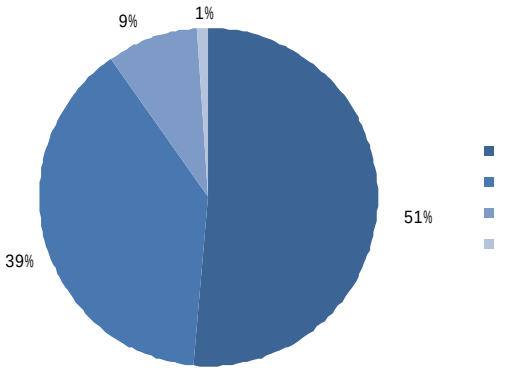
	15.28	↑	14
	23330.74	↑	5000
	67.29	↓	100
	53%	↑	30
	46.55	↓	54
	9.44	↓	6.5
	51.19	↓	10
	12.5%	↓	10
	0.63	↑	4

1. “2013-2014
”

2. 57288.7 39476 3067
2014 9

1.

2014 212 367.64

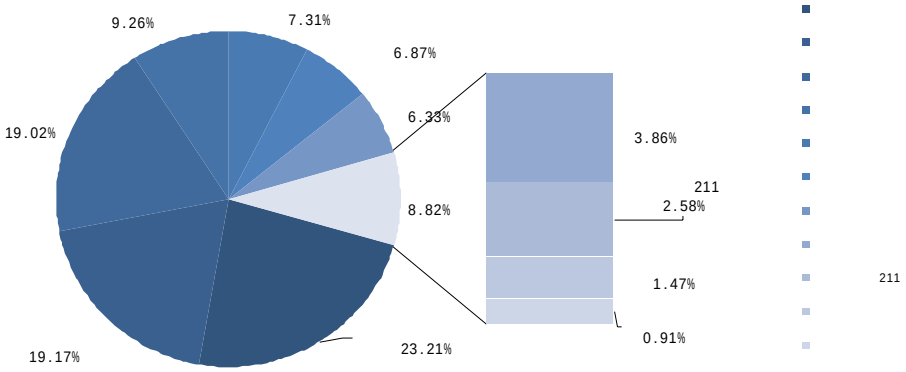


2-7 2014

17,233.05
3 6

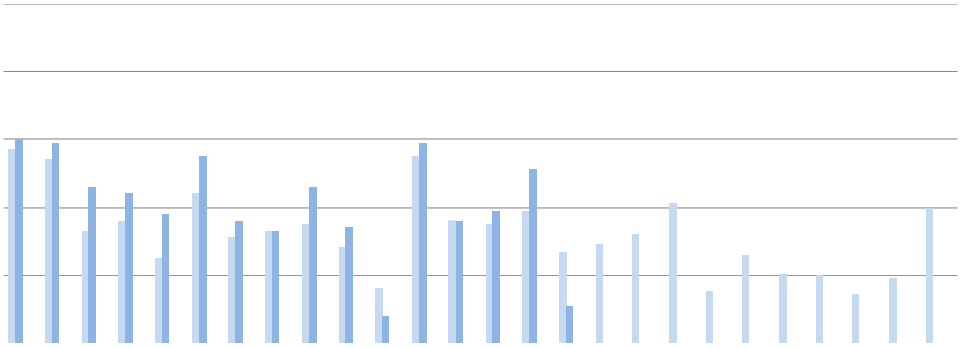
2.

2014 246,991.08

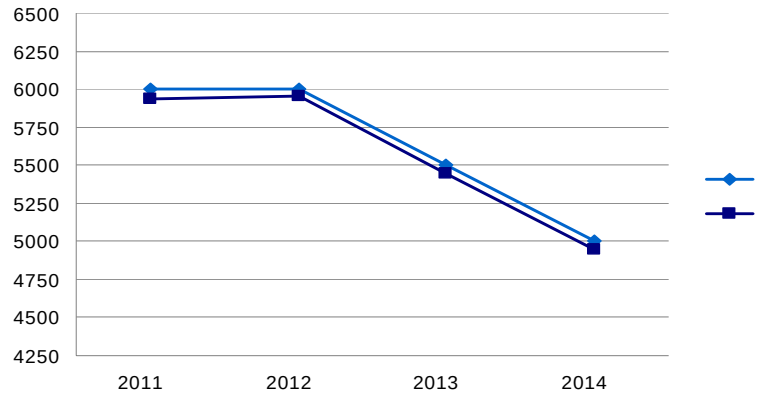


2-8 2014

211

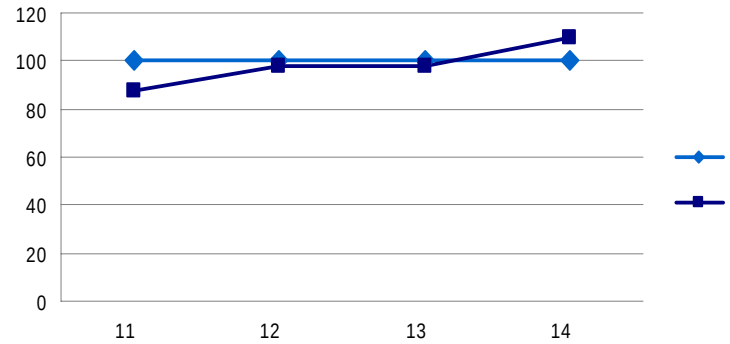


2011-2014

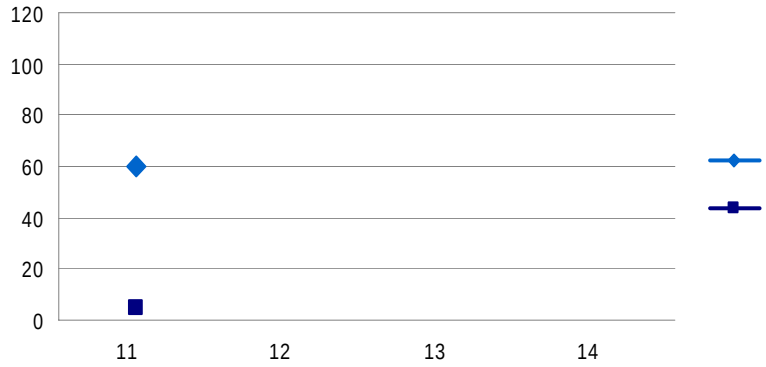


3-3 2011-2014 /

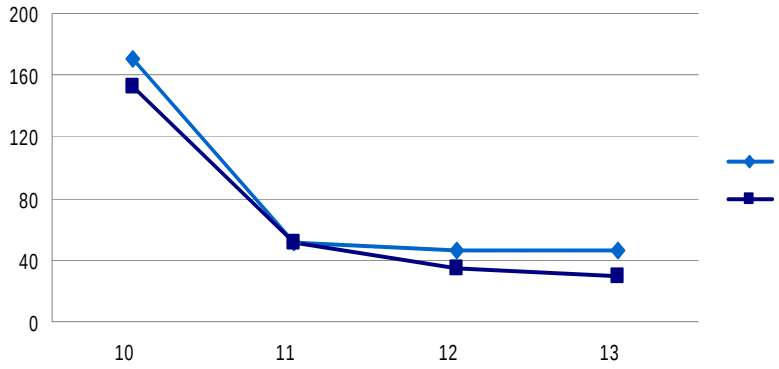
2012



3-4 2011-2014 /

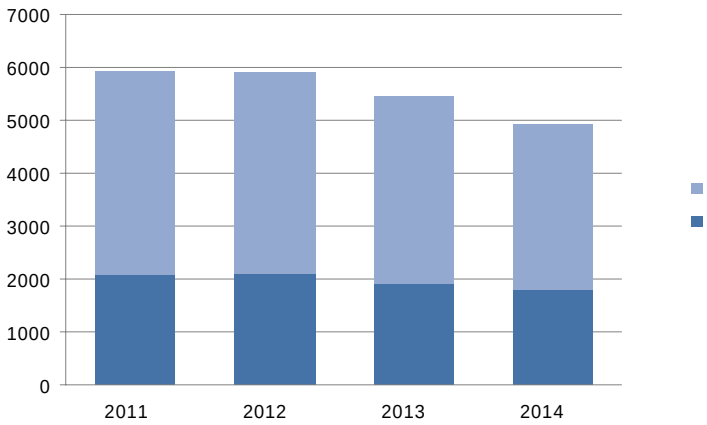


3-5 2011-2014 /



3-6 2011-2014 /

2011 -2014



3-7 2011-2014

2013

2014 2013

84.40% 2012 100%

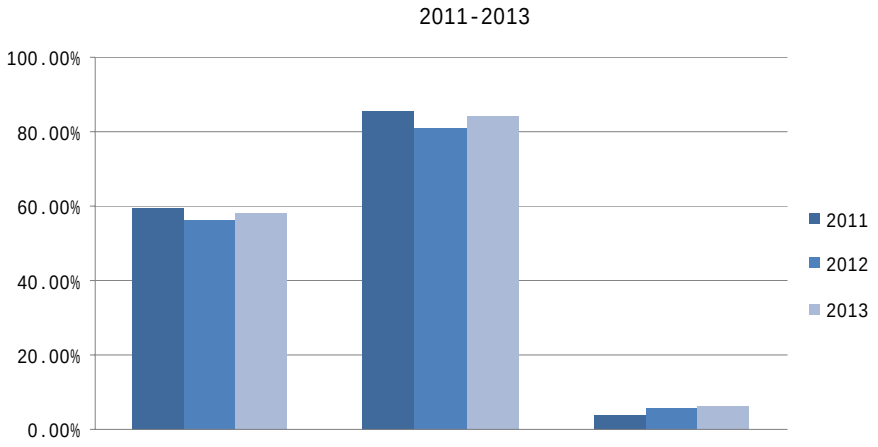
100%

100%

2014 11 2013

2013 94.87% 2012

2.94%



3-8 2011-2013

2014 2015 6

2014

1. 2011

	≥22	1	≥85	70-78	≤30	≥10	60	≤290
	≥32	1	≥91	75-84	≤30	≥10	50	≤290
	≥36	1	≥70	93-102	≤30	≥10	50	≤290

- 290
- 2 1
  10
- 15% 25%

2. 2012

	≥22	2	≥94	75	≤30	≥10	60	≤290
	≥32	2	≥95	80	≤30	≥10	50	≤290
	≥36	2	≥70	95	≤30	≥10	50	≤290

2011

3. 2013

	≥22	2	≥95	75	≤30	≥10	60	≤290
	≥32	2	≥95	80	≤30	≥10	50	≤290
	≥36	3	≥70	95	≤30	≥10	50	≤290

2011

4. 2014

	≥22	2	≥95	70	[25,30]	≥10	60	≤290
	≥32	2	≥95	70	[25,30]	≥10	50	≤290
	≥36	3	≥70	90	[25,30]	≥10	50	≤290

- 290
- 2 1
  10
- 15% 25%

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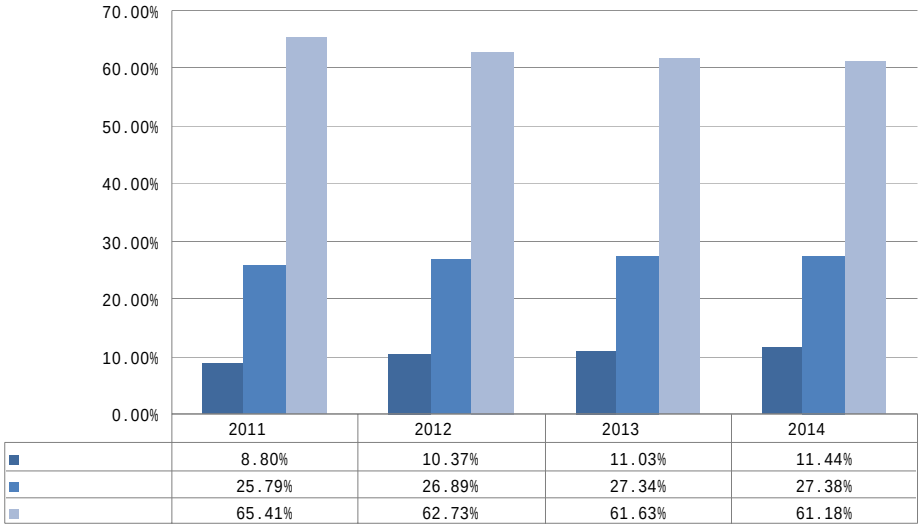
1



4-1 2011-2014

- = /
- = /
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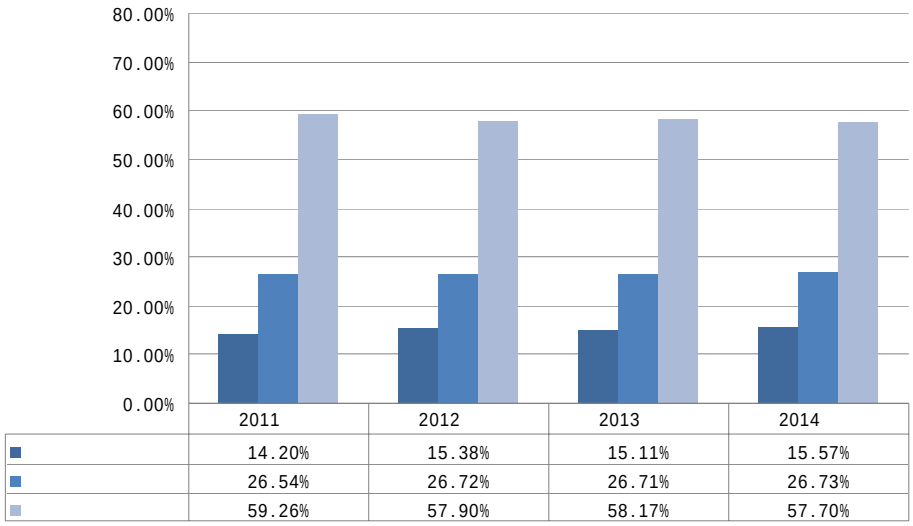
2

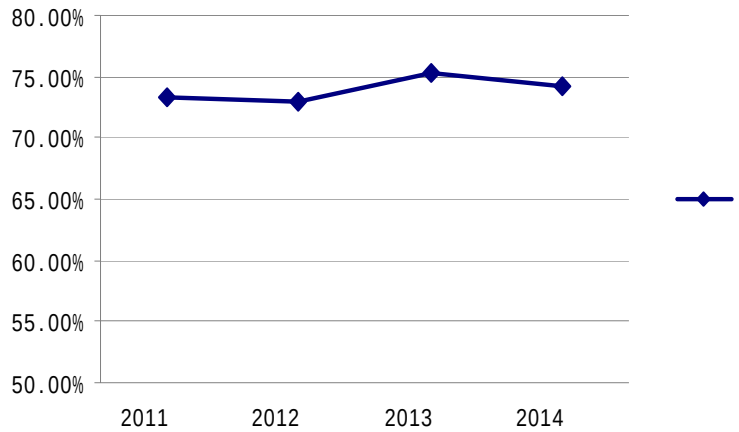


	2011	2012	2013	2014
	14.20%	15.38%	15.11%	15.57%
	26.54%	26.72%	26.71%	26.73%
	59.26%	57.90%	58.17%	57.70%

4-2 2011-2014

- = /
- = /
-

3



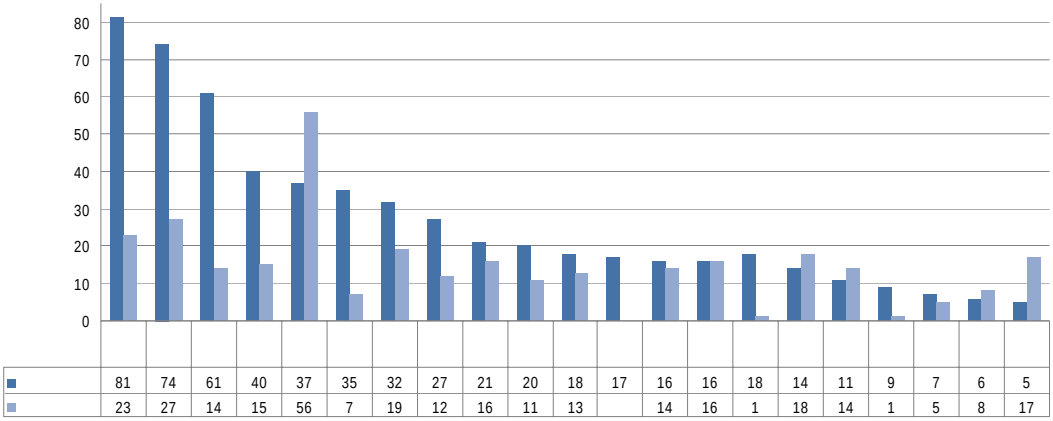
4-3

2.

2011

2014

307 565 149



4-4 **2014.12**

- 2014 12 31
- 4-4

3.

2014

18.69 15.97 17.03%

4-1 2014

		/		
		138	10017	100%
		223	9304	
		329	34334	
		195		
		885	64196	

2014

1.

2011	4	62	107
2012	1	40	123
2013	29	103	125
2014	89	101	180

2.

2011		200	837
2012	85	200	1176
2013	67	200	1121
2014	73	220	1882

2007 “ ” 2008 “ ” 2014 220 2014 315 “ ”

3.

	2012-2013			**2013-2014**		
	15653	2687	12966	15438	4296	11142
	2552	0	2552	2181	0	2181
	1751	0	1751	1683	0	1683
	19956	2687	17269	19302	4296	15006
		13.46%	86.54%		22.26%	77.74%

4.

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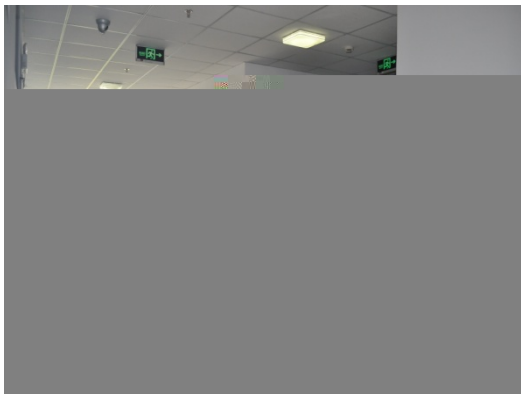

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2014“ · ”

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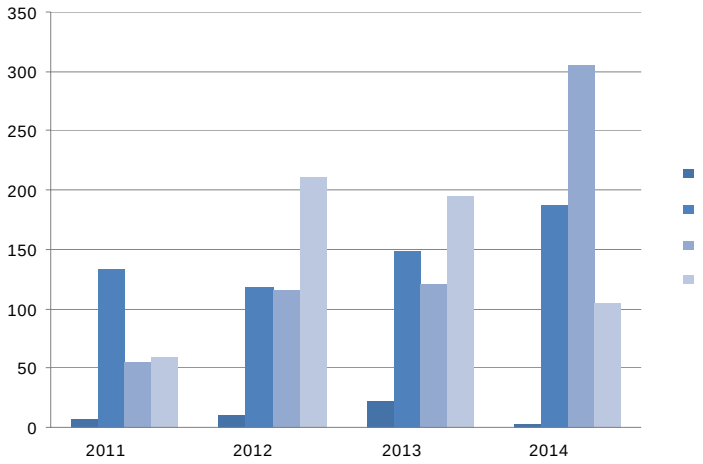

4-5 2011-2014

2.

14-15 “ ”

“ ”

34 2014

➢ —— “ ”

3D

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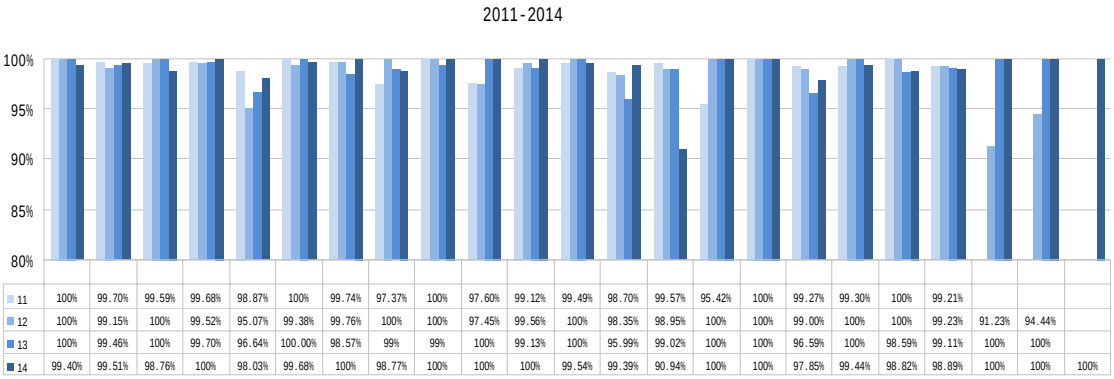
➢ ——— “ ”

4

➢ ——— “ ”

5-1 2011-2014

5-3

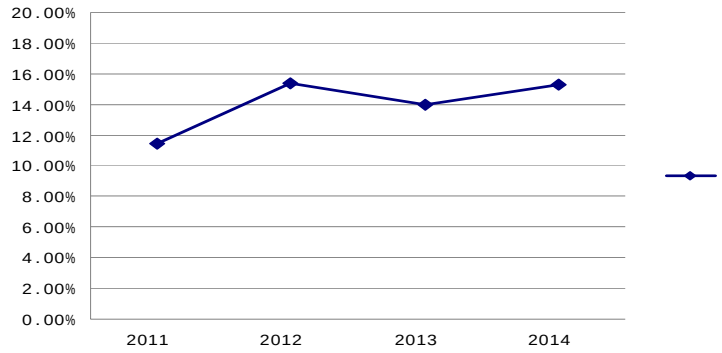


11	100%	99.70%	99.59%	99.68%	98.87%	100%	99.74%	97.37%	100%	97.60%	99.12%	99.49%	98.70%	99.57%	95.42%	100%	99.27%	99.30%	100%	99.21%			
12	100%	99.15%	100%	99.52%	95.07%	99.38%	99.76%	100%	100%	97.45%	99.56%	100%	98.35%	98.95%	100%	100%	99.00%	100%	100%	99.23%	91.23%	94.44%	
13	100%	99.46%	100%	99.70%	96.64%	100.00%	98.57%	99%	99%	100%	99.13%	100%	95.99%	99.02%	100%	100%	96.59%	100%	98.59%	99.11%	100%	100%	
14	99.40%	99.51%	98.76%	100%	98.03%	99.68%	100%	98.77%	100%	100%	100%	99.54%	99.39%	90.94%	100%	100%	97.85%	99.44%	98.82%	98.89%	100%	100%	100%

5-3 2011-2014

2014 9

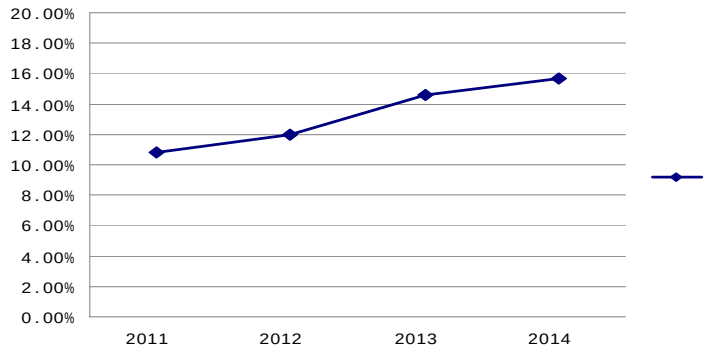
5-4 2011-2014



5-4 2011-2014

2014 9

5-5 2011-2014



5-5 2011-2014

2014 9

——

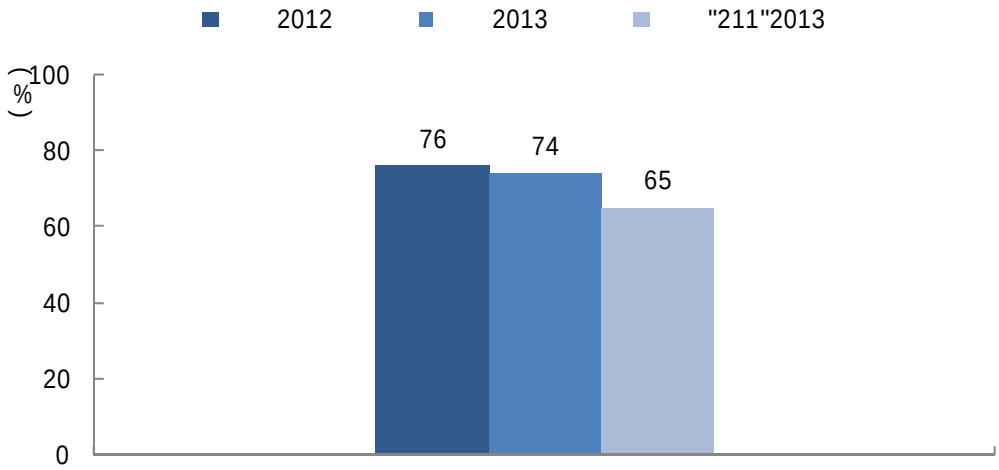
2011 2014

2011 2013

1. [1]

2013 74% 2012 76%

2 “211” 2013 65% 9

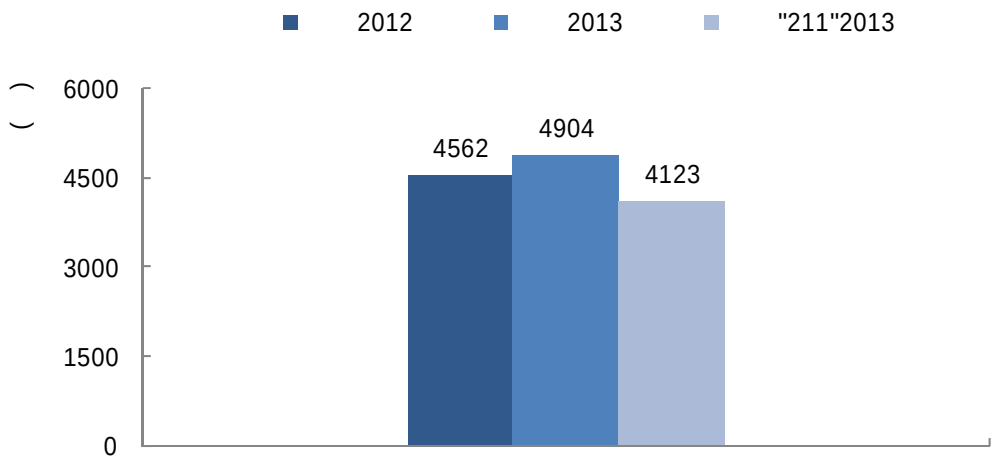


5-6 2013

- 2013

[1] 2013

2.



5-8 2013

- 2013

2013 65% 2012 64%
“211” 2013 73% 8
“ ” 43%
2013 53% 2012 54%
“211” 2013 44% 9 2013
37%
32%
2013 15% 2012 14%
“211” 2013 13% 2

1. [4]

2013 “ ”

“ / / / / ” “ / ” 7

[4] “ ” “ ”

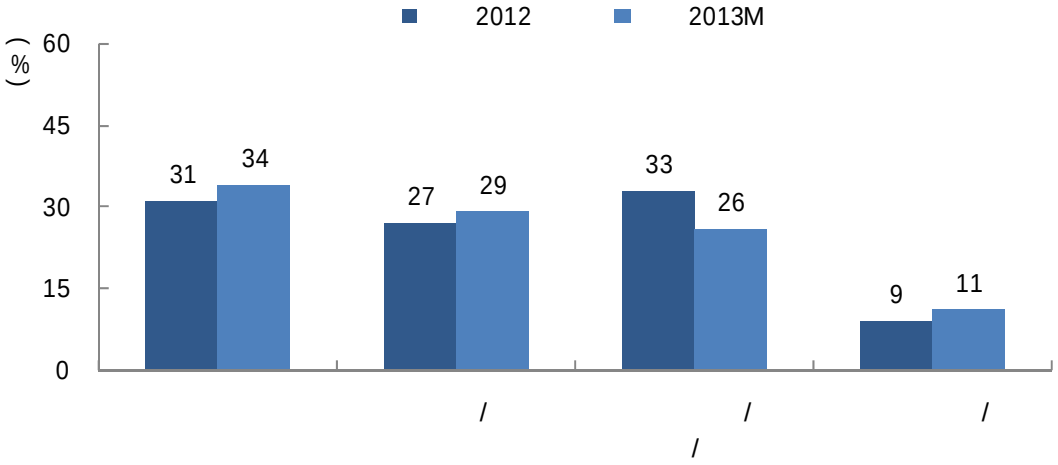
5-1 2013 8

	%	

3.

2013 34% 2012

31% 5098



5-9 2013

- 2013

2013

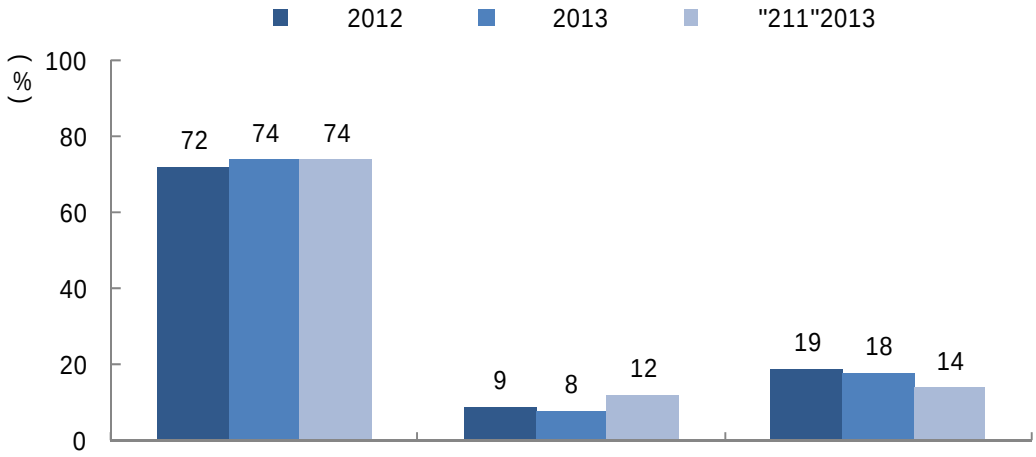
1. [6]

2013 74% 2012 72%

2 “211” 2013 74%

8% 2012 9% “211”

2013 12% 4



5-11 2013 %

- 2013

2. [7]

2013 94% 2012 94%

“211” 2013 91% 3

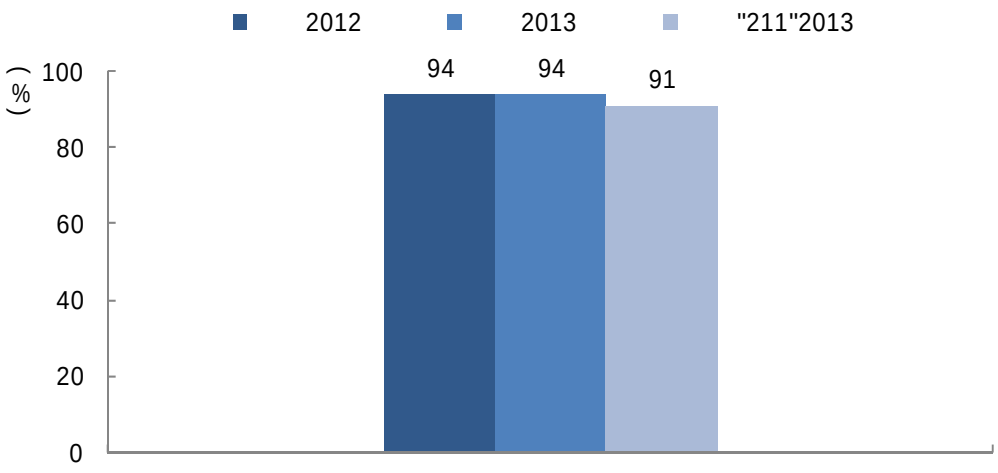
[6] “ ” “ ” “

” “ ”

[7] “ ”

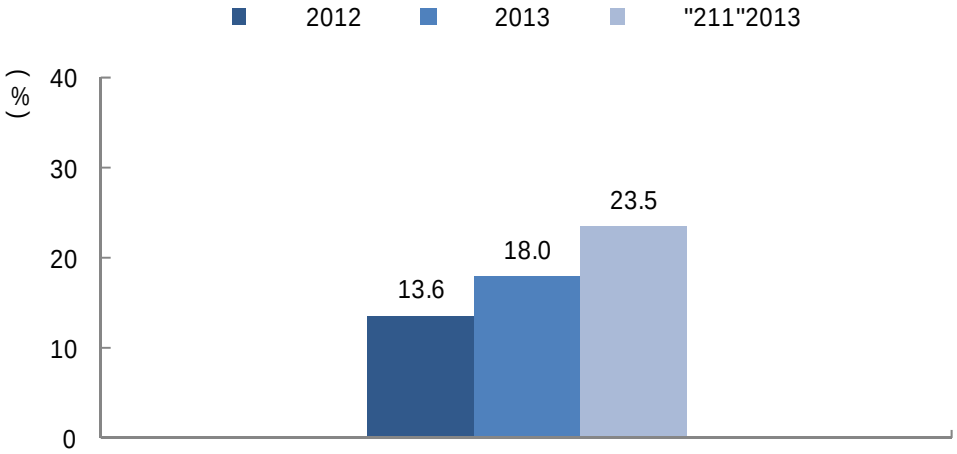
“ ” “ ” “ ” “ ” “ ” “ ”

“ ” “ ”



5-12 2013 %

- 2013



5-13 2013

- 2013

2013

18.0% 2012 13.6% 4.4 “211”

2013 23.5% 5.5

2013 9.3% 2012 9.0%

“211” 2013 3.4% 5.9

2014

65-70 ″

2013-2014 ″ 2013 ″

″

2014

1.

KPI

2014 3.2

2013

2.

2014

2014

3.

“ ”

2014 90.99% 2013

94.87% B+

54.52% 6.85%

4.

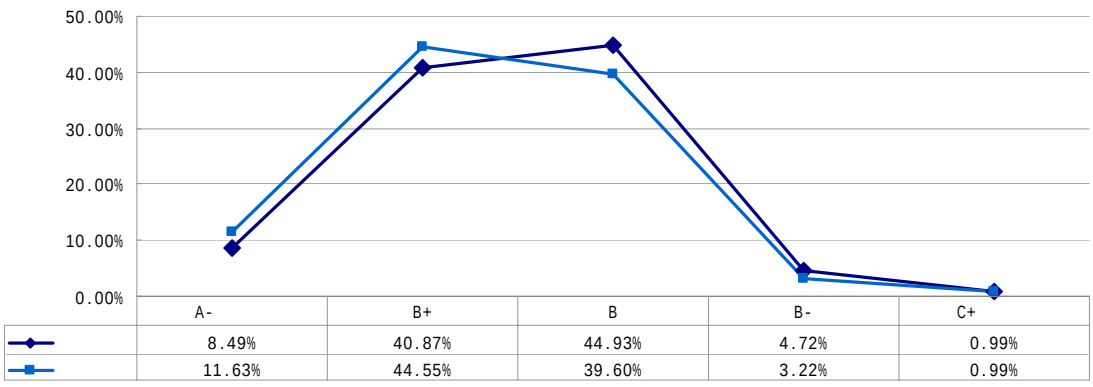
2014

( )

2014

2119 20.07% 404

1715



6-1 2014

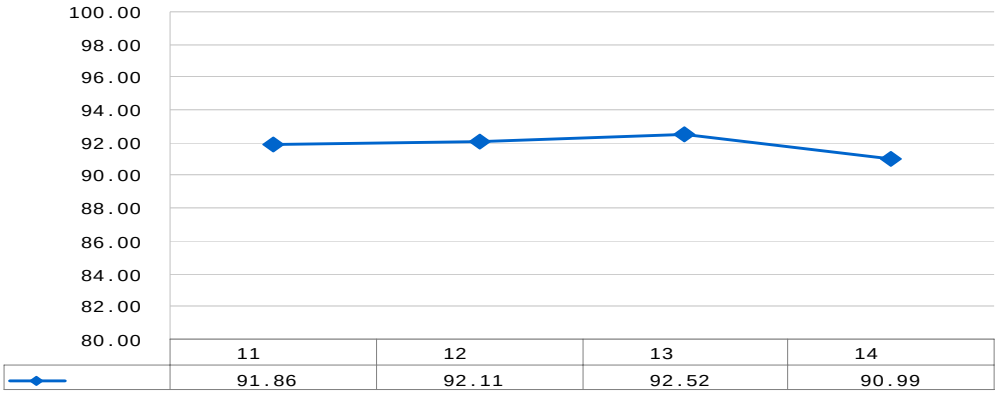
“ ” 65-70

2013-2014 2014-2015

( )

1.

1



6-2 2011-2014

2011-2014

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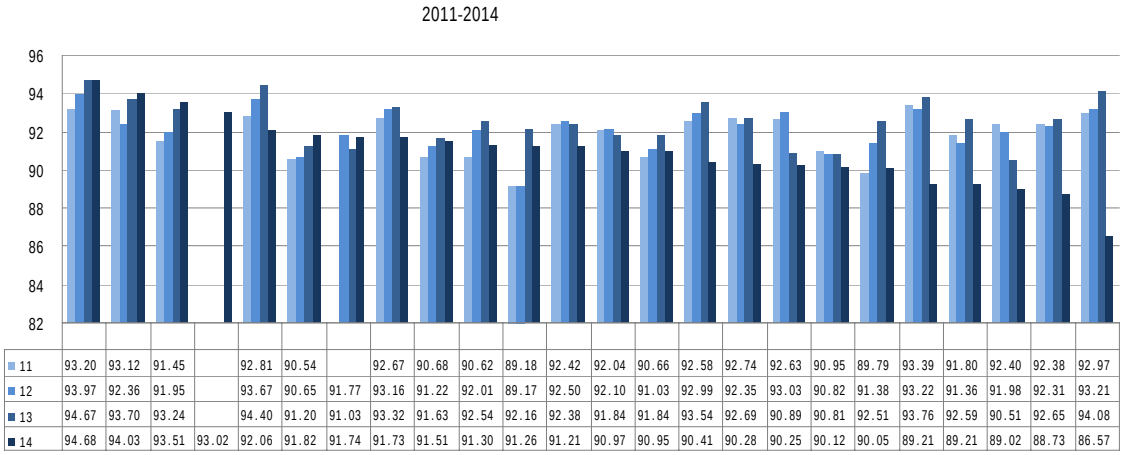
2014 6-3



11	93.20	93.12	91.45		92.81	90.54		92.67	90.68	90.62	89.18	92.42	92.04	90.66	92.58	92.74	92.63	90.95	89.79	93.39	91.80	92.40	92.38	92.97
12	93.97	92.36	91.95		93.67	90.65	91.77	93.16	91.22	92.01	89.17	92.50	92.10	91.03	92.99	92.35	93.03	90.82	91.38	93.22	91.36	91.98	92.31	93.21
13	94.67	93.70	93.24		94.40	91.20	91.03	93.32	91.63	92.54	92.16	92.38	91.84	91.84	93.54	92.69	90.89	90.81	92.51	93.76	92.59	90.51	92.65	94.08
14	94.68	94.03	93.51	93.02	92.06	91.82	91.74	91.73	91.51	91.30	91.26	91.21	90.97	90.95	90.41	90.28	90.25	90.12	90.05	89.21	89.21	89.02	88.73	86.57

6-3 2011-2014

2011-2014

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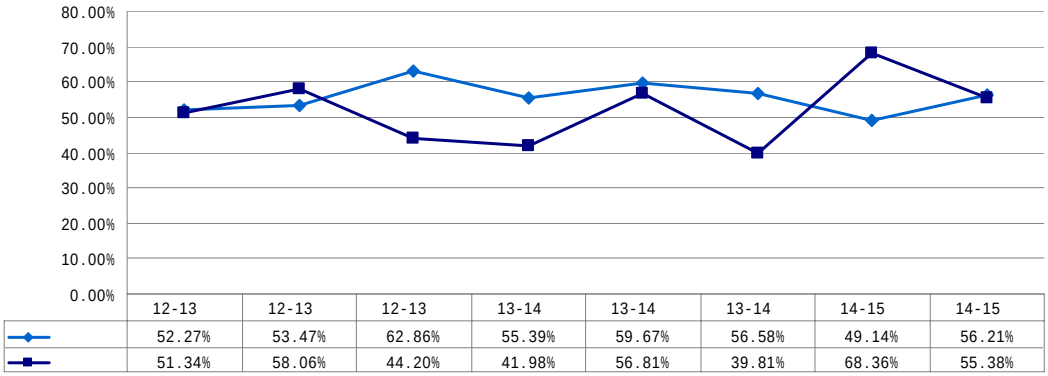
23

6-1 2014

6-1

	14-15	3029	1623	53.58	405	13.37	1788	59.03	236	7.79
	14-15	309	186	60.19	31	10.03	198	64.08	17	5.5
	13-14	4906	2776	56.58	865	17.63	2971	60.56	645	13.15
	14-15	2969	1325	44.63	486	16.37	1498	50.45	293	9.87
	14-15	6097	3415	56.01	733	12.02	3573	58.6	521	8.55
	13-14	1304	801	61.43	193	14.8	854	65.49	157	12.04
	14-15	3164	1877	59.32	253	8	1967	62.17	164	5.18
	14-15	2763	1423	51.5	319	11.55	1598	57.84	262	9.48
	13-14	22625	12058	53.3	3938	17.41	14644	64.72	2743	12.12
	14-15	21910	10194	46.53	2712	12.38	12293	56.11	1895	8.65
	14-15	24771	10566	42.65	3858	15.58	13608	54.94	2598	10.49

6-4



6-4 2012 9

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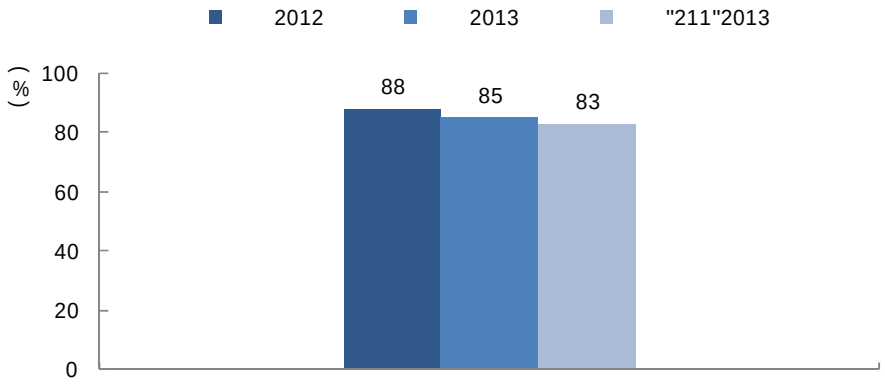
1.

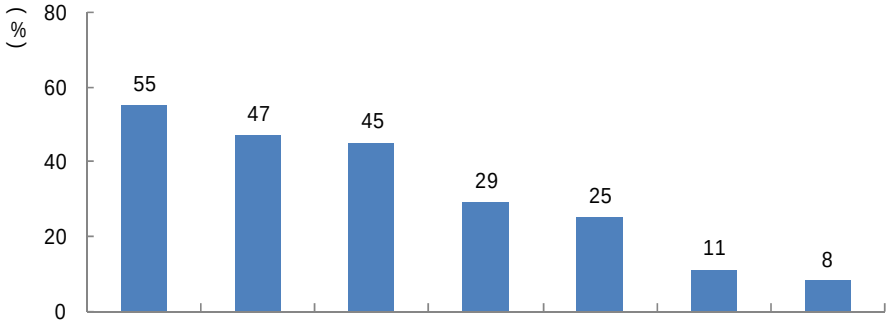


6-5 2013 %

- 2013

2013 85% 2012 88%

3 “211” 2013 83% 2



6-6 2013

- 2013

“ ”

55% “ ” 47% “ ”

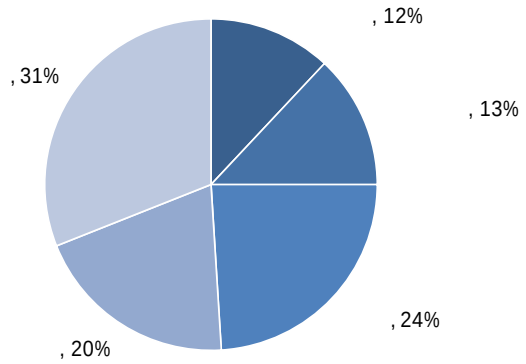
45% 72%

“ ” 48% “ ”

2. 8

(1)

2013 69%

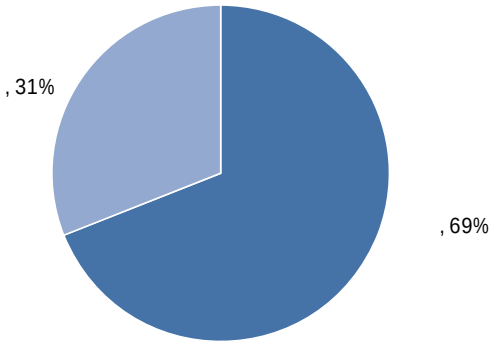


6-7 2013 %

(2)

2013

69%



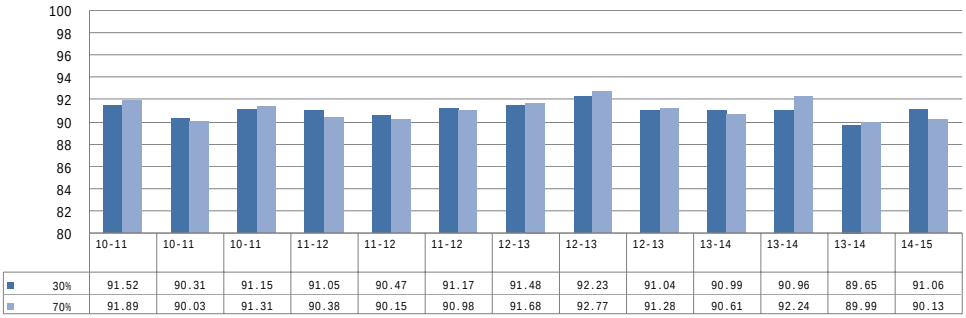
6-8 2013 %

8 “ ” “ ” “ ”

3.

2013

6-10



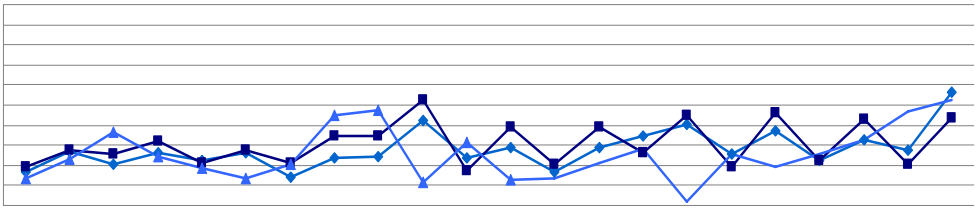
	10-11	10-11	10-11	11-12	11-12	11-12	12-13	12-13	12-13	13-14	13-14	13-14	14-15
30%	91.52	90.31	91.15	91.05	90.47	91.17	91.48	92.23	91.04	90.99	90.96	89.65	91.06
70%	91.89	90.03	91.31	90.38	90.15	90.98	91.68	92.77	91.28	90.61	92.24	89.99	90.13

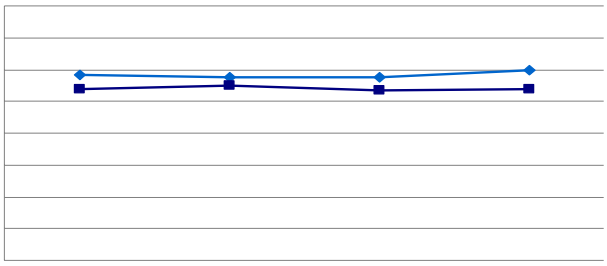
6-10 2011-2014

2.

2011 -2014 49 -

70





1.

2014 9

100%

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